



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2022

Fecha y hora de Impresión | 16/ago./2022
08:09 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06	RECURSO ESTATAL											
1000	SERVICIOS PERSONALES	\$145,785,100.00	-\$1,311,949.00	\$144,473,151.00	\$78,580,363.22	\$65,892,787.78	\$78,580,363.22	\$0.00	\$65,892,787.78	\$78,580,363.22	\$78,580,363.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$90,080,890.60	-\$5,752,179.00	\$84,328,711.60	\$46,839,718.09	\$37,488,993.51	\$46,839,718.09	\$0.00	\$37,488,993.51	\$46,839,718.09	\$46,839,718.09	\$0.00
1130	Sueldos base al personal permanente	\$90,080,890.60	-\$5,752,179.00	\$84,328,711.60	\$46,839,718.09	\$37,488,993.51	\$46,839,718.09	\$0.00	\$37,488,993.51	\$46,839,718.09	\$46,839,718.09	\$0.00
1131	Sueldos base al personal permanente	\$90,080,890.60	-\$5,752,179.00	\$84,328,711.60	\$46,839,718.09	\$37,488,993.51	\$46,839,718.09	\$0.00	\$37,488,993.51	\$46,839,718.09	\$46,839,718.09	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$150,000.00	\$4,949,582.00	\$5,099,582.00	\$5,089,368.16	\$10,213.84	\$5,089,368.16	\$0.00	\$10,213.84	\$5,089,368.16	\$5,089,368.16	\$0.00
1210	Honorarios asimilables a salarios	\$150,000.00	\$4,949,582.00	\$5,099,582.00	\$5,089,368.16	\$10,213.84	\$5,089,368.16	\$0.00	\$10,213.84	\$5,089,368.16	\$5,089,368.16	\$0.00
1211	Honorarios asimilables a salarios	\$150,000.00	\$4,949,582.00	\$5,099,582.00	\$5,089,368.16	\$10,213.84	\$5,089,368.16	\$0.00	\$10,213.84	\$5,089,368.16	\$5,089,368.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,285,224.75	-\$541,663.00	\$14,743,561.75	\$7,412,331.34	\$7,331,230.41	\$7,412,331.34	\$0.00	\$7,331,230.41	\$7,412,331.34	\$7,412,331.34	\$0.00
1310	Primas por años de servicio efectivos prestados	\$551,801.04	\$46,920.00	\$598,721.04	\$353,874.90	\$244,846.14	\$353,874.90	\$0.00	\$244,846.14	\$353,874.90	\$353,874.90	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$551,801.04	\$46,920.00	\$598,721.04	\$353,874.90	\$244,846.14	\$353,874.90	\$0.00	\$244,846.14	\$353,874.90	\$353,874.90	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$14,733,423.71	-\$588,583.00	\$14,144,840.71	\$7,058,456.44	\$7,086,384.27	\$7,058,456.44	\$0.00	\$7,086,384.27	\$7,058,456.44	\$7,058,456.44	\$0.00
1321	Prima vacacional y dominical	\$1,339,402.16	-\$82,684.00	\$1,256,718.16	\$1,149,240.42	\$107,477.74	\$1,149,240.42	\$0.00	\$107,477.74	\$1,149,240.42	\$1,149,240.42	\$0.00
1322	Aguinaldo	\$13,394,021.55	-\$505,899.00	\$12,888,122.55	\$5,909,216.02	\$6,978,906.53	\$5,909,216.02	\$0.00	\$6,978,906.53	\$5,909,216.02	\$5,909,216.02	\$0.00
1400	SEGURIDAD SOCIAL	\$24,452,050.95	-\$487,854.00	\$23,964,196.95	\$12,643,155.74	\$11,321,041.21	\$12,643,155.74	\$0.00	\$11,321,041.21	\$12,643,155.74	\$12,643,155.74	\$0.00
1410	Aportaciones de seguridad social	\$4,220,717.14	\$126,591.00	\$4,347,308.14	\$2,148,361.76	\$2,198,946.38	\$2,148,361.76	\$0.00	\$2,198,946.38	\$2,148,361.76	\$2,148,361.76	\$0.00
1411	Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$126,591.00	\$4,347,308.14	\$2,148,361.76	\$2,198,946.38	\$2,148,361.76	\$0.00	\$2,198,946.38	\$2,148,361.76	\$2,148,361.76	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,697,511.16	-\$66,524.00	\$2,630,987.16	\$1,399,259.08	\$1,231,728.08	\$1,399,259.08	\$0.00	\$1,231,728.08	\$1,399,259.08	\$1,399,259.08	\$0.00
1421	Cuotas para la vivienda	\$2,697,511.16	-\$66,524.00	\$2,630,987.16	\$1,399,259.08	\$1,231,728.08	\$1,399,259.08	\$0.00	\$1,231,728.08	\$1,399,259.08	\$1,399,259.08	\$0.00
1430	Aportaciones al sistema para el retiro	\$17,533,822.65	-\$547,921.00	\$16,985,901.65	\$9,095,534.90	\$7,890,366.75	\$9,095,534.90	\$0.00	\$7,890,366.75	\$9,095,534.90	\$9,095,534.90	\$0.00
1431	Cuotas a Pensiones	\$15,735,481.76	-\$548,922.00	\$15,186,559.76	\$8,162,342.31	\$7,024,217.45	\$8,162,342.31	\$0.00	\$7,024,217.45	\$8,162,342.31	\$8,162,342.31	\$0.00
1432	Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	\$1,001.00	\$1,799,341.89	\$933,192.59	\$866,149.30	\$933,192.59	\$0.00	\$866,149.30	\$933,192.59	\$933,192.59	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,691,675.10	\$738,730.00	\$4,430,405.10	\$1,635,009.67	\$2,795,395.43	\$1,635,009.67	\$0.00	\$2,795,395.43	\$1,635,009.67	\$1,635,009.67	\$0.00
1520	Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$275,385.97	\$34,450.55	\$275,385.97	\$0.00	\$34,450.55	\$275,385.97	\$275,385.97	\$0.00
1521	Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$275,385.97	\$34,450.55	\$275,385.97	\$0.00	\$34,450.55	\$275,385.97	\$275,385.97	\$0.00
1540	Prestaciones contractuales	\$3,365,138.58	\$697,430.00	\$4,062,568.58	\$1,332,623.70	\$2,729,944.88	\$1,332,623.70	\$0.00	\$2,729,944.88	\$1,332,623.70	\$1,332,623.70	\$0.00
1543	Estímulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$53,452.24	\$89,157.19	\$53,452.24	\$0.00	\$89,157.19	\$53,452.24	\$53,452.24	\$0.00
1548	Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$697,430.00	\$3,919,959.15	\$1,279,171.46	\$2,640,787.69	\$1,279,171.46	\$0.00	\$2,640,787.69	\$1,279,171.46	\$1,279,171.46	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00



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Objeto	del Gasto											
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$18,000.00	\$22,000.00	\$18,000.00	\$0.00	\$22,000.00	\$18,000.00	\$18,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$18,000.00	\$22,000.00	\$18,000.00	\$0.00	\$22,000.00	\$18,000.00	\$18,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,125,258.60	-\$218,565.00	\$11,906,693.60	\$4,960,780.22	\$6,945,913.38	\$4,960,780.22	\$0.00	\$6,945,913.38	\$4,960,780.22	\$4,960,780.22	\$0.00
1710	Estímulos	\$12,125,258.60	-\$218,565.00	\$11,906,693.60	\$4,960,780.22	\$6,945,913.38	\$4,960,780.22	\$0.00	\$6,945,913.38	\$4,960,780.22	\$4,960,780.22	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	-\$211,598.00	\$6,308,318.56	\$3,503,046.49	\$2,805,272.07	\$3,503,046.49	\$0.00	\$2,805,272.07	\$3,503,046.49	\$3,503,046.49	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$1,673.00	\$1,036,877.00	\$600,056.00	\$436,821.00	\$600,056.00	\$0.00	\$436,821.00	\$600,056.00	\$600,056.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	-\$8,640.00	\$1,482,564.00	\$857,677.73	\$624,886.27	\$857,677.73	\$0.00	\$624,886.27	\$857,677.73	\$857,677.73	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,736,000.00	\$692,082.00	\$2,428,082.00	\$1,974,504.41	\$453,577.59	\$1,974,504.41	\$0.00	\$453,577.59	\$1,974,504.41	\$1,974,504.41	\$0.00
2100	Materiales de administración, emisión de documntos	\$563,000.00	\$269,472.00	\$832,472.00	\$808,169.26	\$24,302.74	\$808,169.26	\$0.00	\$24,302.74	\$808,169.26	\$808,169.26	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$74,660.00	\$349,660.00	\$348,721.92	\$938.08	\$348,721.92	\$0.00	\$938.08	\$348,721.92	\$348,721.92	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$74,660.00	\$349,660.00	\$348,721.92	\$938.08	\$348,721.92	\$0.00	\$938.08	\$348,721.92	\$348,721.92	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$37,911.00	\$42,089.00	\$42,051.19	\$37.81	\$42,051.19	\$0.00	\$37.81	\$42,051.19	\$42,051.19	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$37,911.00	\$42,089.00	\$42,051.19	\$37.81	\$42,051.19	\$0.00	\$37.81	\$42,051.19	\$42,051.19	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$19,120.00	\$24,120.00	\$24,089.06	\$30.94	\$24,089.06	\$0.00	\$30.94	\$24,089.06	\$24,089.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$19,120.00	\$24,120.00	\$24,089.06	\$30.94	\$24,089.06	\$0.00	\$30.94	\$24,089.06	\$24,089.06	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$147,925.00	\$227,925.00	\$207,875.77	\$20,049.23	\$207,875.77	\$0.00	\$20,049.23	\$207,875.77	\$207,875.77	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$147,925.00	\$227,925.00	\$207,875.77	\$20,049.23	\$207,875.77	\$0.00	\$20,049.23	\$207,875.77	\$207,875.77	\$0.00
2160	Material de limpieza	\$120,000.00	\$65,678.00	\$185,678.00	\$185,431.32	\$246.68	\$185,431.32	\$0.00	\$246.68	\$185,431.32	\$185,431.32	\$0.00
2161	Material de limpieza	\$120,000.00	\$65,678.00	\$185,678.00	\$185,431.32	\$246.68	\$185,431.32	\$0.00	\$246.68	\$185,431.32	\$185,431.32	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	\$41,200.00	\$142,200.00	\$113,634.69	\$28,565.31	\$113,634.69	\$0.00	\$28,565.31	\$113,634.69	\$113,634.69	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	\$41,200.00	\$141,200.00	\$113,634.69	\$27,565.31	\$113,634.69	\$0.00	\$27,565.31	\$113,634.69	\$113,634.69	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$41,200.00	\$141,200.00	\$113,634.69	\$27,565.31	\$113,634.69	\$0.00	\$27,565.31	\$113,634.69	\$113,634.69	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$60,545.00	\$100,545.00	\$97,304.86	\$3,240.14	\$97,304.86	\$0.00	\$3,240.14	\$97,304.86	\$97,304.86	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$1,750.00	\$2,750.00	\$2,688.75	\$61.25	\$2,688.75	\$0.00	\$61.25	\$2,688.75	\$2,688.75	\$0.00



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Objeto	del Gasto											
2411	Productos minerales no metálicos	\$1,000.00	\$1,750.00	\$2,750.00	\$2,688.75	\$61.25	\$2,688.75	\$0.00	\$61.25	\$2,688.75	\$2,688.75	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,365.69	\$1,634.31	\$3,365.69	\$0.00	\$1,634.31	\$3,365.69	\$3,365.69	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,365.69	\$1,634.31	\$3,365.69	\$0.00	\$1,634.31	\$3,365.69	\$3,365.69	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$3,920.00	\$4,920.00	\$4,915.69	\$4.31	\$4,915.69	\$0.00	\$4.31	\$4,915.69	\$4,915.69	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$3,920.00	\$4,920.00	\$4,915.69	\$4.31	\$4,915.69	\$0.00	\$4.31	\$4,915.69	\$4,915.69	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$4,860.00	\$9,860.00	\$9,500.40	\$359.60	\$9,500.40	\$0.00	\$359.60	\$9,500.40	\$9,500.40	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$4,860.00	\$9,860.00	\$9,500.40	\$359.60	\$9,500.40	\$0.00	\$359.60	\$9,500.40	\$9,500.40	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$1,400.00	\$7,400.00	\$7,381.68	\$18.32	\$7,381.68	\$0.00	\$18.32	\$7,381.68	\$7,381.68	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$1,400.00	\$7,400.00	\$7,381.68	\$18.32	\$7,381.68	\$0.00	\$18.32	\$7,381.68	\$7,381.68	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$19,057.60	\$142.40	\$19,057.60	\$0.00	\$142.40	\$19,057.60	\$19,057.60	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$19,057.60	\$142.40	\$19,057.60	\$0.00	\$142.40	\$19,057.60	\$19,057.60	\$0.00
2480	Materiales complementarios	\$7,000.00	\$4,450.00	\$11,450.00	\$11,444.41	\$5.59	\$11,444.41	\$0.00	\$5.59	\$11,444.41	\$11,444.41	\$0.00
2481	Materiales complementarios	\$7,000.00	\$4,450.00	\$11,450.00	\$11,444.41	\$5.59	\$11,444.41	\$0.00	\$5.59	\$11,444.41	\$11,444.41	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$26,965.00	\$38,965.00	\$38,950.64	\$14.36	\$38,950.64	\$0.00	\$14.36	\$38,950.64	\$38,950.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$26,965.00	\$38,965.00	\$38,950.64	\$14.36	\$38,950.64	\$0.00	\$14.36	\$38,950.64	\$38,950.64	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$10,190.00	\$23,190.00	\$21,445.92	\$1,744.08	\$21,445.92	\$0.00	\$1,744.08	\$21,445.92	\$21,445.92	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$3,385.00	\$7,385.00	\$7,367.75	\$17.25	\$7,367.75	\$0.00	\$17.25	\$7,367.75	\$7,367.75	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$3,385.00	\$7,385.00	\$7,367.75	\$17.25	\$7,367.75	\$0.00	\$17.25	\$7,367.75	\$7,367.75	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$237,410.00	\$1,037,410.00	\$706,314.16	\$331,095.84	\$706,314.16	\$0.00	\$331,095.84	\$706,314.16	\$706,314.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$237,410.00	\$1,037,410.00	\$706,314.16	\$331,095.84	\$706,314.16	\$0.00	\$331,095.84	\$706,314.16	\$706,314.16	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$237,410.00	\$1,037,410.00	\$706,314.16	\$331,095.84	\$706,314.16	\$0.00	\$331,095.84	\$706,314.16	\$706,314.16	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,200.00	\$26,765.00	\$32,965.00	\$31,492.89	\$1,472.11	\$31,492.89	\$0.00	\$1,472.11	\$31,492.89	\$31,492.89	\$0.00
2710	Vestuario y uniformes	\$4,000.00	\$17,600.00	\$21,600.00	\$21,180.61	\$419.39	\$21,180.61	\$0.00	\$419.39	\$21,180.61	\$21,180.61	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2022

Fecha y hora de Impresión | 16/ago./2022
08:09 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$4,000.00	\$17,600.00	\$21,600.00	\$21,180.61	\$419.39	\$21,180.61	\$0.00	\$419.39	\$21,180.61	\$21,180.61	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$149.99	\$1,050.01	\$149.99	\$0.00	\$1,050.01	\$149.99	\$149.99	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$149.99	\$1,050.01	\$149.99	\$0.00	\$1,050.01	\$149.99	\$149.99	\$0.00
2740	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$10,162.29	\$2.71	\$10,162.29	\$0.00	\$2.71	\$10,162.29	\$10,162.29	\$0.00
2741	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$10,162.29	\$2.71	\$10,162.29	\$0.00	\$2.71	\$10,162.29	\$10,162.29	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$212,800.00	\$46,500.00	\$259,300.00	\$196,142.63	\$63,157.37	\$196,142.63	\$0.00	\$63,157.37	\$196,142.63	\$196,142.63	\$0.00
2910	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$4,798.29	\$101.71	\$4,798.29	\$0.00	\$101.71	\$4,798.29	\$4,798.29	\$0.00
2911	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$4,798.29	\$101.71	\$4,798.29	\$0.00	\$101.71	\$4,798.29	\$4,798.29	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$640.00	\$2,140.00	\$2,138.40	\$1.60	\$2,138.40	\$0.00	\$1.60	\$2,138.40	\$2,138.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$640.00	\$2,140.00	\$2,138.40	\$1.60	\$2,138.40	\$0.00	\$1.60	\$2,138.40	\$2,138.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$147.09	\$1,852.91	\$147.09	\$0.00	\$1,852.91	\$147.09	\$147.09	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$147.09	\$1,852.91	\$147.09	\$0.00	\$1,852.91	\$147.09	\$147.09	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$7,540.82	\$159.18	\$7,540.82	\$0.00	\$159.18	\$7,540.82	\$7,540.82	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$7,540.82	\$159.18	\$7,540.82	\$0.00	\$159.18	\$7,540.82	\$7,540.82	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$41,560.00	\$241,560.00	\$181,518.03	\$60,041.97	\$181,518.03	\$0.00	\$60,041.97	\$181,518.03	\$181,518.03	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$41,560.00	\$241,560.00	\$181,518.03	\$60,041.97	\$181,518.03	\$0.00	\$60,041.97	\$181,518.03	\$181,518.03	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,833,400.00	\$1,697,641.69	\$6,531,041.69	\$3,788,178.36	\$2,742,863.33	\$3,788,178.36	\$0.00	\$2,742,863.33	\$3,788,178.36	\$3,788,178.36	\$0.00
3100	SERVICIOS BÁSICOS	\$1,161,200.00	\$96,668.00	\$1,257,868.00	\$902,163.46	\$355,704.54	\$902,163.46	\$0.00	\$355,704.54	\$902,163.46	\$902,163.46	\$0.00
3110	Energía eléctrica	\$543,200.00	-\$4,400.00	\$538,800.00	\$367,639.00	\$171,161.00	\$367,639.00	\$0.00	\$171,161.00	\$367,639.00	\$367,639.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	-\$4,400.00	\$538,800.00	\$367,639.00	\$171,161.00	\$367,639.00	\$0.00	\$171,161.00	\$367,639.00	\$367,639.00	\$0.00
3130	Agua	\$50,000.00	\$62,220.00	\$112,220.00	\$112,159.74	\$60.26	\$112,159.74	\$0.00	\$60.26	\$112,159.74	\$112,159.74	\$0.00
3131	Servicios de Agua	\$50,000.00	\$62,220.00	\$112,220.00	\$112,159.74	\$60.26	\$112,159.74	\$0.00	\$60.26	\$112,159.74	\$112,159.74	\$0.00
3140	Telefonía Tradicional	\$300,000.00	\$21,420.00	\$321,420.00	\$205,701.18	\$115,718.82	\$205,701.18	\$0.00	\$115,718.82	\$205,701.18	\$205,701.18	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	\$21,420.00	\$321,420.00	\$205,701.18	\$115,718.82	\$205,701.18	\$0.00	\$115,718.82	\$205,701.18	\$205,701.18	\$0.00
3150	Telefonía celular	\$80,000.00	\$4,300.00	\$84,300.00	\$59,059.64	\$25,240.36	\$59,059.64	\$0.00	\$25,240.36	\$59,059.64	\$59,059.64	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$4,300.00	\$84,300.00	\$59,059.64	\$25,240.36	\$59,059.64	\$0.00	\$25,240.36	\$59,059.64	\$59,059.64	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	-\$4,375.00	\$3,625.00	\$3,624.00	\$1.00	\$3,624.00	\$0.00	\$1.00	\$3,624.00	\$3,624.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	-\$4,375.00	\$3,625.00	\$3,624.00	\$1.00	\$3,624.00	\$0.00	\$1.00	\$3,624.00	\$3,624.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$32,868.00	\$132,868.00	\$107,795.84	\$25,072.16	\$107,795.84	\$0.00	\$25,072.16	\$107,795.84	\$107,795.84	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2022

Fecha y hora de Impresión | 16/ago./2022
08:09 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$32,868.00	\$132,868.00	\$107,795.84	\$25,072.16	\$107,795.84	\$0.00	\$25,072.16	\$107,795.84	\$107,795.84	\$0.00
3180	Servicio postal	\$80,000.00	-\$15,365.00	\$64,635.00	\$46,184.06	\$18,450.94	\$46,184.06	\$0.00	\$18,450.94	\$46,184.06	\$46,184.06	\$0.00
3181	Servicio postal	\$80,000.00	-\$15,365.00	\$64,635.00	\$46,184.06	\$18,450.94	\$46,184.06	\$0.00	\$18,450.94	\$46,184.06	\$46,184.06	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$972,000.00	\$169,020.00	\$1,141,020.00	\$850,729.58	\$290,290.42	\$850,729.58	\$0.00	\$290,290.42	\$850,729.58	\$850,729.58	\$0.00
3220	Arrendamiento de edificios	\$950,000.00	\$144,390.00	\$1,094,390.00	\$813,564.80	\$280,825.20	\$813,564.80	\$0.00	\$280,825.20	\$813,564.80	\$813,564.80	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$144,390.00	\$1,094,390.00	\$813,564.80	\$280,825.20	\$813,564.80	\$0.00	\$280,825.20	\$813,564.80	\$813,564.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$15,930.00	\$21,930.00	\$20,914.80	\$1,015.20	\$20,914.80	\$0.00	\$1,015.20	\$20,914.80	\$20,914.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$15,930.00	\$20,930.00	\$20,914.80	\$15.20	\$20,914.80	\$0.00	\$15.20	\$20,914.80	\$20,914.80	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$8,700.00	\$18,700.00	\$16,249.98	\$2,450.02	\$16,249.98	\$0.00	\$2,450.02	\$16,249.98	\$16,249.98	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$8,700.00	\$18,700.00	\$16,249.98	\$2,450.02	\$16,249.98	\$0.00	\$2,450.02	\$16,249.98	\$16,249.98	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$522,000.00	\$218,800.00	\$740,800.00	\$726,408.16	\$14,391.84	\$726,408.16	\$0.00	\$14,391.84	\$726,408.16	\$726,408.16	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$2,500.00	\$302,500.00	\$302,236.92	\$263.08	\$302,236.92	\$0.00	\$263.08	\$302,236.92	\$302,236.92	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$2,500.00	\$302,500.00	\$302,236.92	\$263.08	\$302,236.92	\$0.00	\$263.08	\$302,236.92	\$302,236.92	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$4,629.12	\$10.88	\$4,629.12	\$0.00	\$10.88	\$4,629.12	\$4,629.12	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$4,629.12	\$10.88	\$4,629.12	\$0.00	\$10.88	\$4,629.12	\$4,629.12	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	\$108,650.00	\$224,650.00	\$218,555.99	\$6,094.01	\$218,555.99	\$0.00	\$6,094.01	\$218,555.99	\$218,555.99	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	\$105,500.00	\$205,500.00	\$205,466.55	\$33.45	\$205,466.55	\$0.00	\$33.45	\$205,466.55	\$205,466.55	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$3,150.00	\$18,150.00	\$13,089.44	\$5,060.56	\$13,089.44	\$0.00	\$5,060.56	\$13,089.44	\$13,089.44	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$104,510.00	\$204,510.00	\$197,486.13	\$7,023.87	\$197,486.13	\$0.00	\$7,023.87	\$197,486.13	\$197,486.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$104,510.00	\$204,510.00	\$197,486.13	\$7,023.87	\$197,486.13	\$0.00	\$7,023.87	\$197,486.13	\$197,486.13	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$257,000.00	\$123,095.00	\$380,095.00	\$332,915.15	\$47,179.85	\$332,915.15	\$0.00	\$47,179.85	\$332,915.15	\$332,915.15	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2022

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3410	Servicios financieros y bancarios	\$6,000.00	\$12,545.00	\$18,545.00	\$17,376.30	\$1,168.70	\$17,376.30	\$0.00	\$1,168.70	\$17,376.30	\$17,376.30	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$12,545.00	\$18,545.00	\$17,376.30	\$1,168.70	\$17,376.30	\$0.00	\$1,168.70	\$17,376.30	\$17,376.30	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$110,550.00	\$360,550.00	\$315,538.85	\$45,011.15	\$315,538.85	\$0.00	\$45,011.15	\$315,538.85	\$315,538.85	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$110,550.00	\$360,550.00	\$315,538.85	\$45,011.15	\$315,538.85	\$0.00	\$45,011.15	\$315,538.85	\$315,538.85	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$385,000.00	\$3,984.00	\$388,984.00	\$271,878.13	\$117,105.87	\$271,878.13	\$0.00	\$117,105.87	\$271,878.13	\$271,878.13	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$400.00	\$29,600.00	\$29,524.23	\$75.77	\$29,524.23	\$0.00	\$75.77	\$29,524.23	\$29,524.23	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	-\$400.00	\$29,600.00	\$29,524.23	\$75.77	\$29,524.23	\$0.00	\$75.77	\$29,524.23	\$29,524.23	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$5,000.00	\$5,000.00	\$3,920.80	\$1,079.20	\$3,920.80	\$0.00	\$1,079.20	\$3,920.80	\$3,920.80	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	-\$5,000.00	\$5,000.00	\$3,920.80	\$1,079.20	\$3,920.80	\$0.00	\$1,079.20	\$3,920.80	\$3,920.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	-\$5,000.00	\$5,000.00	\$3,944.00	\$1,056.00	\$3,944.00	\$0.00	\$1,056.00	\$3,944.00	\$3,944.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	-\$5,000.00	\$5,000.00	\$3,944.00	\$1,056.00	\$3,944.00	\$0.00	\$1,056.00	\$3,944.00	\$3,944.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	\$13,700.00	\$233,700.00	\$143,236.70	\$90,463.30	\$143,236.70	\$0.00	\$90,463.30	\$143,236.70	\$143,236.70	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	\$13,700.00	\$233,700.00	\$143,236.70	\$90,463.30	\$143,236.70	\$0.00	\$90,463.30	\$143,236.70	\$143,236.70	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$10,000.00	\$7,700.00	\$17,700.00	\$7,933.80	\$9,766.20	\$7,933.80	\$0.00	\$9,766.20	\$7,933.80	\$7,933.80	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$7,700.00	\$17,700.00	\$7,933.80	\$9,766.20	\$7,933.80	\$0.00	\$9,766.20	\$7,933.80	\$7,933.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$21,300.00	\$78,700.00	\$64,439.60	\$14,260.40	\$64,439.60	\$0.00	\$14,260.40	\$64,439.60	\$64,439.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$21,300.00	\$78,700.00	\$64,439.60	\$14,260.40	\$64,439.60	\$0.00	\$14,260.40	\$64,439.60	\$64,439.60	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$14,284.00	\$19,284.00	\$18,879.00	\$405.00	\$18,879.00	\$0.00	\$405.00	\$18,879.00	\$18,879.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$14,284.00	\$19,284.00	\$18,879.00	\$405.00	\$18,879.00	\$0.00	\$405.00	\$18,879.00	\$18,879.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,000.00	-\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$220,000.00	\$125,895.00	\$345,895.00	\$252,684.20	\$93,210.80	\$252,684.20	\$0.00	\$93,210.80	\$252,684.20	\$252,684.20	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$30,381.00	\$100,381.00	\$53,807.00	\$46,574.00	\$53,807.00	\$0.00	\$46,574.00	\$53,807.00	\$53,807.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$41,381.00	\$76,381.00	\$53,807.00	\$22,574.00	\$53,807.00	\$0.00	\$22,574.00	\$53,807.00	\$53,807.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	-\$11,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$3,700.00	\$21,300.00	\$12,807.00	\$8,493.00	\$12,807.00	\$0.00	\$8,493.00	\$12,807.00	\$12,807.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2022

Fecha y hora de Impresión | 16/ago./2022
08:09 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres nacionales	\$25,000.00	-\$3,700.00	\$21,300.00	\$12,807.00	\$8,493.00	\$12,807.00	\$0.00	\$8,493.00	\$12,807.00	\$12,807.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$116,609.00	\$31,025.00	\$116,609.00	\$0.00	\$31,025.00	\$116,609.00	\$116,609.00	\$0.00
3751	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$116,609.00	\$31,025.00	\$116,609.00	\$0.00	\$31,025.00	\$116,609.00	\$116,609.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$23,580.00	\$28,580.00	\$26,575.20	\$2,004.80	\$26,575.20	\$0.00	\$2,004.80	\$26,575.20	\$26,575.20	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$23,580.00	\$28,580.00	\$26,575.20	\$2,004.80	\$26,575.20	\$0.00	\$2,004.80	\$26,575.20	\$26,575.20	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$94,820.00	\$169,820.00	\$141,570.88	\$28,249.12	\$141,570.88	\$0.00	\$28,249.12	\$141,570.88	\$141,570.88	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$66,930.00	\$121,930.00	\$99,233.12	\$22,696.88	\$99,233.12	\$0.00	\$22,696.88	\$99,233.12	\$99,233.12	\$0.00
3821	Gastos de orden social	\$35,000.00	\$64,830.00	\$99,830.00	\$87,633.12	\$12,196.88	\$87,633.12	\$0.00	\$12,196.88	\$87,633.12	\$87,633.12	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$2,100.00	\$22,100.00	\$11,600.00	\$10,500.00	\$11,600.00	\$0.00	\$10,500.00	\$11,600.00	\$11,600.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$33,943.76	\$2,586.24	\$33,943.76	\$0.00	\$2,586.24	\$33,943.76	\$33,943.76	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$33,943.76	\$2,586.24	\$33,943.76	\$0.00	\$2,586.24	\$33,943.76	\$33,943.76	\$0.00
3850	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$8,394.00	\$2,966.00	\$8,394.00	\$0.00	\$2,966.00	\$8,394.00	\$8,394.00	\$0.00
3851	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$8,394.00	\$2,966.00	\$8,394.00	\$0.00	\$2,966.00	\$8,394.00	\$8,394.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,230,200.00	\$874,359.69	\$2,104,559.69	\$309,828.80	\$1,794,730.89	\$309,828.80	\$0.00	\$1,794,730.89	\$309,828.80	\$309,828.80	\$0.00
3920	Impuestos y derechos	\$130,000.00	\$850.00	\$130,850.00	\$100,459.00	\$30,391.00	\$100,459.00	\$0.00	\$30,391.00	\$100,459.00	\$100,459.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	\$850.00	\$130,850.00	\$100,459.00	\$30,391.00	\$100,459.00	\$0.00	\$30,391.00	\$100,459.00	\$100,459.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$873,509.69	\$1,973,709.69	\$209,369.80	\$1,764,339.89	\$209,369.80	\$0.00	\$1,764,339.89	\$209,369.80	\$209,369.80	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$873,509.69	\$873,509.69	\$209,369.80	\$664,139.89	\$209,369.80	\$0.00	\$664,139.89	\$209,369.80	\$209,369.80	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$240,000.00	\$114,865.00	\$354,865.00	\$230,828.37	\$124,036.63	\$230,828.37	\$0.00	\$124,036.63	\$230,828.37	\$230,828.37	\$0.00
4400	AYUDAS SOCIALES	\$240,000.00	\$114,865.00	\$354,865.00	\$230,828.37	\$124,036.63	\$230,828.37	\$0.00	\$124,036.63	\$230,828.37	\$230,828.37	\$0.00
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$187,825.00	\$124,030.00	\$187,825.00	\$0.00	\$124,030.00	\$187,825.00	\$187,825.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$187,825.00	\$124,030.00	\$187,825.00	\$0.00	\$124,030.00	\$187,825.00	\$187,825.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$43,003.37	\$6.63	\$43,003.37	\$0.00	\$6.63	\$43,003.37	\$43,003.37	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$43,003.37	\$6.63	\$43,003.37	\$0.00	\$6.63	\$43,003.37	\$43,003.37	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$404,000.00	-\$316,130.00	\$87,870.00	\$71,566.96	\$16,303.04	\$71,566.96	\$0.00	\$16,303.04	\$71,566.96	\$71,566.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,500.00	-\$28,450.00	\$29,050.00	\$23,332.28	\$5,717.72	\$23,332.28	\$0.00	\$5,717.72	\$23,332.28	\$23,332.28	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$7,734.88	\$715.12	\$7,734.88	\$0.00	\$715.12	\$7,734.88	\$7,734.88	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$7,734.88	\$715.12	\$7,734.88	\$0.00	\$715.12	\$7,734.88	\$7,734.88	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2022

Fecha y hora de Impresión | 16/ago./2022
08:09 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$301,000.00	-\$299,200.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$33,000.00	\$11,520.00	\$44,520.00	\$44,487.88	\$32.12	\$44,487.88	\$0.00	\$32.12	\$44,487.88	\$44,487.88	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$18,360.48	\$29.52	\$18,360.48	\$0.00	\$29.52	\$18,360.48	\$18,360.48	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$18,360.48	\$29.52	\$18,360.48	\$0.00	\$29.52	\$18,360.48	\$18,360.48	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$153,001,500.00	\$873,509.69	\$153,875,009.69	\$84,645,441.32	\$69,229,568.37	\$84,645,441.32	\$0.00	\$69,229,568.37	\$84,645,441.32	\$84,645,441.32	\$0.00
08 PRODUCTOS FINANCIEROS												
3000	SERVICIOS GENERALES	\$0.00	\$438,501.18	\$438,501.18	\$135,690.80	\$302,810.38	\$135,690.80	\$0.00	\$302,810.38	\$135,690.80	\$135,690.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$349,302.14	\$349,302.14	\$135,690.80	\$213,611.34	\$135,690.80	\$0.00	\$213,611.34	\$135,690.80	\$135,690.80	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$349,302.14	\$349,302.14	\$135,690.80	\$213,611.34	\$135,690.80	\$0.00	\$213,611.34	\$135,690.80	\$135,690.80	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$349,302.14	\$349,302.14	\$135,690.80	\$213,611.34	\$135,690.80	\$0.00	\$213,611.34	\$135,690.80	\$135,690.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$438,501.18	\$438,501.18	\$135,690.80	\$302,810.38	\$135,690.80	\$0.00	\$302,810.38	\$135,690.80	\$135,690.80	\$0.00
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES												
3000	SERVICIOS GENERALES	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES POR SINIESTROS		\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS												
3000	SERVICIOS GENERALES	\$0.00	\$29,735.41	\$29,735.41	\$26,297.52	\$3,437.89	\$26,297.52	\$0.00	\$3,437.89	\$26,297.52	\$26,297.52	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$7,040.47	\$7,040.47	\$3,882.52	\$3,157.95	\$3,882.52	\$0.00	\$3,157.95	\$3,882.52	\$3,882.52	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$7,040.47	\$7,040.47	\$3,882.52	\$3,157.95	\$3,882.52	\$0.00	\$3,157.95	\$3,882.52	\$3,882.52	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$7,040.47	\$7,040.47	\$3,882.52	\$3,157.95	\$3,882.52	\$0.00	\$3,157.95	\$3,882.52	\$3,882.52	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$22,694.94	\$22,694.94	\$22,415.00	\$279.94	\$22,415.00	\$0.00	\$279.94	\$22,415.00	\$22,415.00	\$0.00
3750	Viáticos en el país	\$0.00	\$22,694.94	\$22,694.94	\$22,415.00	\$279.94	\$22,415.00	\$0.00	\$279.94	\$22,415.00	\$22,415.00	\$0.00
3751	Viáticos en el país	\$0.00	\$22,694.94	\$22,694.94	\$22,415.00	\$279.94	\$22,415.00	\$0.00	\$279.94	\$22,415.00	\$22,415.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VA		\$0.00	\$29,735.41	\$29,735.41	\$26,297.52	\$3,437.89	\$26,297.52	\$0.00	\$3,437.89	\$26,297.52	\$26,297.52	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2022

Fecha y hora de Impresión | 16/ago./2022
08:09 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$153,001,500.00	\$1,440,298.28	\$154,441,798.28	\$84,807,429.64	\$69,634,368.64	\$84,807,429.64	\$0.00	\$69,634,368.64	\$84,807,429.64	\$84,807,429.64	\$0.00

NAYELI SOFIA GOMEZ RODRIGUEZ
DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA
JEFE DE CONTABILIDAD